

COALVILLE SPECIAL EXPENSES ASSET MANAGEMENT - 24/25

Asset/Site	Brief Description of Works	C/Fwd into 24/25 still TBC & approved	2024/25 Budget	2024/25 Actuals
PARKS AND RECREATION (Exp code S0477-A20007)				
COALVILLE PARK	Public Conveniences - Refurbishment of disabled of disabled toilets.	£4,500		£4,858
	Tree dismantling x 1 Beech Tree (diseased)		£2,000	
	Removal of Gym equipment and re-instate ground		£6,000	
CROPSTON DRIVE - Pavilion	No planned work			
MELROSE ROAD RECREATION GROUND - Pavilion	No planned work			
OWEN STREET - Pavilion	No planned work			
SCOTLANDS RECREATION GROUND - Sports Pavilion	Ongoing mtce		£3,000	
SCOTLANDS RECREATION GROUND - Bowls pavilion	Repair potholes in access road/Driveway repairs	£4,054	£5,000	£419
	Ongoing mtce		£3,000	
THRINGSTONE REC GROUNDS - Bowls Pavilion	No planned work			
		£8,554	£19,000	£5,277
CEMETERY (Exp Code S0451-A20007)				
COALVILLE CLOSED CEMETERY, LONDON ROAD	Tree works		£1,020	
COALVILLE CEMETERY, MEADOW LANE (Broomleys)	Creation of additional grave space		£4,900	
	Tree works		£1,870	
	Path works - sealing	£7,130	£4,300	£2,795
		£7,130	£12,090	£2,795
MEMORIALS (Exp Code S0477-A20007)				
COALVILLE MEMORIALS	No planned work			
		£0	£0	£0
PLAY AREAS (Exp Code S0477-A20007)				
CROPSTON DRIVE	Replacement equipment	£33,050		
ST FAITHS RD	Replacement equipment	£900		£900
SHARPLEY AVENUE	Replacement equipment	£19,660		
Cropston Drive Play Area, Cropston Drive Open Space, Staples Drive, Melrose Road, Coalville Park	Painting of play area 4 year repeat program		£5,400	
		£53,610	£5,400	£900
	TOTAL EXPENDITURE	£69,294	£36,490	£8,973
	LESS FUNDING	£0	£0	£0
	TOTAL COALVILLE SPECIAL EXPENSES	£69,294	£36,490	£8,973